

**Hull Christian School
2012 - 2013 Operating Budget**



Knightly News

| Description | 2012-2013 Budget | 2011-2012 Budget | 2010-2011 Budget |
|------------------------|-------------------|-------------------|-------------------|
| RECEIPTS | | | |
| Circle | \$ 21,000 | \$ 21,000 | \$ 21,000 |
| Scrip | \$ 12,500 | \$ 12,000 | \$ 11,500 |
| Foundation | \$ 16,300 | \$ 12,100 | \$ 11,500 |
| Miscellaneous | \$ 11,350 | \$ 19,650 | \$ 22,050 |
| Fair Share | \$ 147,740 | \$ 135,940 | \$ 134,200 |
| Rally Day | \$ 39,000 | \$ 37,000 | \$ 33,500 |
| Tuition Current & Past | \$ 531,699 | \$ 500,019 | \$ 477,859 |
| Cash on Hand | | \$ - | \$ 9,200 |
| Total | \$ 779,589 | \$ 737,709 | \$ 720,809 |
| DISBURSEMENTS | | | |
| Administrative | \$ 21,600 | \$ 16,500 | \$ 12,600 |
| Benefits | \$ 152,019 | \$ 136,404 | \$ 139,053 |
| Building | \$ 48,618 | \$ 43,038 | \$ 42,274 |
| Instructional | \$ 53,975 | \$ 54,150 | \$ 37,900 |
| Salaries | \$ 493,377 | \$ 483,117 | \$ 488,982 |
| Technology | \$ 10,000 | \$ 4,500 | |
| Total | \$ 779,589 | \$ 737,709 | \$ 720,809 |

| | | | |
|--------------------|------------|------------|------------|
| Educational Needs | \$ 779,589 | \$ 737,709 | \$ 720,809 |
| Estimated Students | 175 | 166 | 159 |
| Cost Per Student | \$ 4,455 | \$ 4,444 | \$ 4,533 |
| Tuition | \$ 3,935 | \$ 3,935 | \$ 3,935 |

| | Per Family 2012-2013 | Per Family 2011-2012 | Per Family 2010-2011 |
|--------------------------|----------------------|----------------------|----------------------|
| 1 Student family | \$ 3,935 | \$ 3,935 | \$ 3,935 |
| 2 Student family | \$ 7,082 | \$ 7,082 | \$ 7,082 |
| 3 Student family | \$ 9,246 | \$ 9,246 | \$ 9,246 |
| 4 Student family | \$ 10,427 | \$ 10,427 | \$ 10,427 |
| Kindergarten student | \$ 2,636 | \$ 2,636 | \$ 2,636 |
| Kindergarten +1 student | \$ 6,044 | \$ 6,044 | \$ 6,044 |
| Kindergarten +2 students | \$ 8,532 | \$ 8,532 | \$ 8,532 |
| Kindergarten +3 students | \$ 10,037 | \$ 10,037 | \$ 10,037 |
| Preschool Per Month | \$ 110 | \$ 110 | \$ 110 |

CALENDAR

Monday, February 6
Education Committee 6 PM

Wednesday, February 8
Cookie Baking Day

Monday, February 20
Presidents' Day—No School

Wednesday, February 22
Teacher In-Service
2:25 PM Dismissal
Finance Meeting 6:00 PM
Board Meeting 7:00 PM
Biannual Society Meeting 7:30PM

Friday, March 16
3rd Quarter Ends
Dismiss 2:25 PM

Friday, March 23
Faculty In-Service
11:55 AM Dismissal

Monday, March 26
Spring Parent-Teacher Conferences

April 5-9
Spring Break

Wednesday, April 11
Cookie Baking Day

Thursday, April 12
8th Grade Day at WCHS

Wednesday, May 2
Teacher In-Service
2:25 PM Dismissal

Thursday, May 3
PK-4 Spring Program 7:00 PM

May 10 & May 11
5th & 6th Grade History Trip

Thursday, May 17
5th-8th Band & Choir Concert

Friday, May 18
Preschool Graduation

Thursday, May 24
8th Grade Graduation

Friday, May 25
Final Day of School
11:55 Dismissal

1301 5th Street
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Hull, IA 51239
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Fax: 712-439-1713
We are also on facebook!

Website
www.hullchristian.com

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February 2012

Biannual Society Meeting

Hull Christian School will hold a Biannual Society Meeting on **Wednesday, February 22 at 7:30 PM** in the music room. See agenda, nominees, and 2012-2013 budget on pages 3 and 4.

100th Day of School

It is hard to believe that on Wednesday, January 25, we had our 100th day of school for the 2011-2012 school year. To celebrate the day, the 2nd graders had many "100" activities. With a whirl of excitement, the students entered the room toting their collections of 100 items



brought from home. Following a "100 Day Breakfast" which consisted of a sausage link and two donuts (On the left Sierra shows us her 100 breakfast), the students rearranged their desks to form the number 100. They solved 100 math problems, wrote 100 things they love about Hull Christian, learned about the 100 sheep in Bible (1 was lost), and sang a 100 day song while proudly wearing 100 day crowns and glasses. For art class, the students used their creativity to form a picture out of the number 100. A 100 snack consisting of a pretzel stick and two crackers was a wonderful afternoon treat. Mrs. Fedders and the 2nd graders had fun celebrating the 100th day of school.

Board Notes—January 2012

- Dave Van't Hul opened with devotions.
 - Mr. Ten Pas gave the Principal's Report. The Knightly News will now be printed by the Dordt Press.
 - Committee Reports
 - ◆ **Education Committee:** MMS to offer contracts to Mrs. Colleen Horstman for 1st Grade and Mrs. Megan Raman for 3rd Grade.
 - ◆ **Finance Committee:** MMS to increase HCS's internet speed to 10 Megs; to increase faculty increments by 3% and staff/faculty base pay by 3%; to keep tuition at the same cost as 2011-2012 school year; to propose the 2012-2013 budget to the society at the February 22 Society Meeting.
 - ◆ **Building Committee:** A heating unit was installed in the janitor's office.
- ◆ **Executive Committee:** Will offer Mr. Ten Pas the position of principal for the 2012-2013 school year.
 - ◆ **Promotion Committee:** Plans are underway for Mrs. Bakker and Mrs. Hosper's retirement party.
The work of all the committees was supported and approved.
- Old Business
 - ◆ Revised policies 4190.1; 4193
 - ◆ Reviewed policies 4190.2; 4210; 4220
 - New Business
 - ◆ Reviewed Biannual Society Meeting Agenda for Wednesday, February 22, 2012.
 - ◆ Board nominees were selected and notification letters were sent.
 - The meeting was closed with prayer.

The mission of Hull Christian School is to educate covenant children in the light of God's Word, preparing them for a life of Christian discipleship, responsible stewardship and humble service in His kingdom.

Hull Christian School Biannual Society Meeting

Wednesday, February 22, 2012
7:30 PM (in music room)

AGENDA

1. Opening Devotions by President Stewart Vander Stoep
2. Minutes of the August 17, 2011 Society Meeting by Secretary Marianne Bleeker
3. Election of Board Members
 - a. Board nominees: Rick De Groot, Mark Fedders, Eric Haveman, Eric Ribbens, Scott Westra, Evan Wielenga
4. Proposed Budget
5. Adjournment and Closing Prayer by Mike Covey

CURRENT BOARD MEMBERS

| | | | |
|----------------------|------|------------------|------|
| Darwin Boer | 2012 | Dave Te Slaa | 2012 |
| Stewart Vander Stoep | 2012 | Stephanie Baccam | 2013 |
| Ben Christoffels | 2013 | Dave Van't Hul | 2013 |
| Marianne Bleeker | 2014 | Mike Covey | 2014 |
| Matt Vande Hoef | 2014 | | |

If you wish to absentee vote, please write your vote down, sign it, put it in a sealed envelope and turn it in to a current board member or the school office.

Meet the Board Nominees

The following brief articles introduce the six individuals who have been nominated to serve as board members:

Rick De Groot and his wife, Tonya, live in Hull and attend Hull First CRC. They have two children. Kyrin is five years old and attends preschool at HCS, and Taryne is two years old. Rick is a shop foreman/equipment trainer at Ez-Liner in Orange City, and Tonya is a Project Manager Assistant at Interstates in Sioux Center.

Eric Haveman and his wife, Alysia, live in Hull and attend Hull First CRC. They have two children. Maeva is five years old and is a Kindergartener at Hull Christian. Ainsley is two years old. Eric works as a loan officer for American State Bank, and Alysia is a science teacher at Western Christian.

Scott Westra and his wife, Andrea, live in Hull and attend Hope CRC. They have two children. Macy is in 1st Grade at HCS. Logan is four years old and attends Wee Blessings in Orange City. Scott is an engineer at VH Manufacturing in Rock Valley, and Andrea is a special education aide at MOC-Floyd Valley Elementary School in Orange City.

Mark Fedders and his wife, Teresa, live on a farm north of Hull and attend Hull First CRC. They have four children. Emily is in 2nd grade, and Ashley is in kindergarten; both attend Hull Christian. Abby is four years old, and Logan is 18 months. Mark is a dairy and hog farmer, and Teresa is a stay-at-home mom.

Eric Ribbens and his wife, Stacy, live in Hull and attend American Reformed Church. They have three children. Jenna is a sophomore at Boyden Hull. Sadie is a 4th grader, and Owen is a Kindergartener at HCS. Eric is part owner of Green-world Inc. in Sioux Center, and Stacy is a hair stylist and owner of Attractions.

Evan Wielenga and his wife, Shondra, live on an acreage a mile south of Hull and attend Hull First CRC. They have three children. Haley is in kindergarten, and Jessica is in preschool at HCS. Reese is a one year old. Evan is the agronomy department manager at Hull Coop, and Shondra is self employed at Hair on Hickory.

CHURCH OFFERINGS 2011-2012 Amount through January 30, 2012

| Church | Goal | Received | Balance |
|-----------------------|----------|-----------|----------|
| Hull 1st CRC | \$54,000 | \$ 40,000 | \$14,000 |
| Hope CRC | \$63,094 | \$ 6,673 | \$56,421 |
| Rock Rapids CRC | \$ 4,320 | \$ 3,313 | \$ 1,007 |
| Sioux Center Churches | \$11,880 | \$ 1,250 | \$ 720 |
| Doon URC | \$ 3,240 | \$ 1,760 | \$ 1,481 |

We want to thank many of you who contribute monthly to the budget of Hull Christian School through your church! It is an important part of our General Fund.

Positions Available for 2012-2013

Hull Christian School is accepting applications for a full time resource room teacher and a 52% preschool teacher. Applications are due by March 2, 2012. Please send your completed application to Hull Christian School, 1301 5th St, PO Box 550, Hull, IA 51239. Please direct questions regarding the resource room position to Randy Ten Pas, principal, (rtenpas@hullchristian.com or 712-439-2273) and questions regarding the preschool position to Stewart Vander Stoep, board president, (svvanderstoep@yahoo.com or 712-726-3558).

FUTURE TEACHER INTERNSHIP PROGRAM—A cooperative venture between HCS and Western Christian High School
Following is a list of students serving teacher internships at HCS for the second semester and the classes they are working with:

| STUDENT | PARENTS | TOWN | CLASS |
|---------------------|-------------------|--------------|---------------------|
| JD Boer | Jerry and Lavonne | Hull | Recess and PE |
| Faith Bierma | George and Mary | Sioux Center | K, 1st, and 2nd |
| Eric Geels | Randy and Norma | Sheldon | 7th and 8th |
| Erin Van Ravenswaay | Lyle and Mary | Hull | 2nd and 6th Spanish |
| Leah Van Tol | Todd and Julie | Rock Valley | Resource |

CIRCLE NEWS

From the Cookie Committee

Is your sweet tooth craving some delicious HCS cookies again? We will be baking on February 8. The cookies we will be offering are: Chewy Chocolate Chip, Peanut Butter M&M, (a peanut butter cookie with Valentine M&M's & chocolate chips) and Butterscotch Chip (a crisp cookie with oatmeal, rice krispies, and butterscotch chips). Please have orders in by Monday, February 6. To place your order, call or email:

Kristi Stiemsma: 439-1865 or kcstiem1@mtcnet.net
Shelly VO: 439-2231 or Isotter@premieronline.net

If there is no answer when you call, feel free to leave your order on the answering machine. Orders can also be placed in Shelly or Kristi's mailbox at Hope Church or in the mailbox marked "Cookie Orders" at First CRC. We will call you Wednesday when your order is ready!

SCRIP

We will be closing out the SCRIP accounts the week of March 26. Credit will be applied to your account and will be on the April tuition statement. If your tuition is already paid for and you would like to make a change to your SCRIP allocation, please e-mail Kim at kheyne@hullchristian.com or call school 439-2273 before March 1.

LOCAL SCRIP FEATURED THIS MONTH:

Driesen Eye Center

Need your eyes checked? Having trouble seeing the songbook in church or the blackboard at school? Get your eyes examined by Dr. Scott Driesen, Dr. Peggy Driesen, or Dr. Sherri Ver Hoef at Driesen Eye Center in Hull or Sioux Center. They are open 4 days a week (closed on Wednesdays). Certificates are good on glasses and contacts only and are in \$5 increments at 10%.

Kid's Corner and Kid's Corner Too

Located in Rock Valley, they offer gift cards in \$5 increments at 5%. If your children need extra clothes to finish out the winter season or you are looking ahead to spring check out their wide selection of new and used clothing.

Hi-Way Body: Brad Driesen will give 3% on labor only, non-insurance work. No certificates are needed, just tell them you would like it applied to SCRIP.

Changes:

Gap/Old Navy has a \$100 for 16% until February 17.

Traveling this summer? SCRIP offers gift cards:

Avis Car Rental- \$50 – 8%
Budget Car Rental - \$50 – 8%
Celebrity Cruise Lines - \$100 – 12%
Disney - \$25, \$100, \$1,000 - 2%
Best Western - \$25, \$100 -12%
Comfort Inn, Comfort Suites, Clarion, Mainstay, Quality Inn, Sleep Inn - \$50, \$100 – 4%
Residence Inn, Town Place Suites - \$50, \$100 – 8%
Fairmont Hotels - \$100 12%
Marriott - \$50, \$100, \$500 – 8%

REMINDER:

Your order needs to be in the school office by **8:30 AM** on ordering day for it to go out that same week. Any order turned in after 8:30 AM will go out on the next week's order.

ORDER DATES

Monday, February 6
Monday, February 13
No Orders February 20-
Monday, February 27

DELIVERY DATES

Friday, February 10
Friday, February 17
No School
Friday, March 2



Peer Groups

This year students at HCS have been divided into Peer Groups. Each group includes a mixture of students in grades K-8. The intent of these groups is to promote unity and develop relationships among students across the grades. On Wednesday, January 18, students participated in peer group games. Some of the games the students had the opportunity to play included bean bag toss, penny drop, cottonball blow, and Minute To Win It type games. This was a nice break during our week of ITBS testing.